

nr. 2685 / 30 / 3103 2025

01A

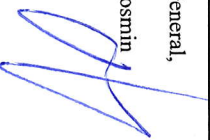
BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE,
ALINIAȚE, PE ANUL 2025

Nr. Ct	Denumire Indicator	Cod Indicator		Total precedent	Influente	Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica							
1	Total Cheltuieli			0	11.888.133	11.888.133	3.587.625	4.199.638	3.696.493	404.377
2	Invatamant	65		0	11.888.133	11.888.133	3.587.625	4.199.638	3.696.493	404.377
3	Invatamant secundar	65.04		0	11.888.133	11.888.133	3.587.625	4.199.638	3.696.493	404.377
4	Invatamant secundar superior	65.04.02		0	11.888.133	11.888.133	3.587.625	4.199.638	3.696.493	404.377
5	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	0	9.133.415	9.133.415	2.632.971	3.213.692	3.128.334	158.418
6	Cheltuieli salariale in bani	65.04.02	10.01	0	8.939.687	8.939.687	2.575.267	3.145.506	3.060.496	158.418
7	Salarii de baza	65.04.02	10.01.01	0	7.964.732	7.964.732	2.233.523	2.724.737	2.916.537	89.935
8	Sporuri pentru conditii de munca	65.04.02	10.01.05	0	16.150	16.150	2.770	4.380	5.000	4.000
9	Alte sporuri	65.04.02	10.01.06	0	320.509	320.509	96.171	124.338	50.000	50.000
10	Fond pentru posturi ocupate prin cunul	65.04.02	10.01.10	0	75.819	75.819	36.819	39.000	0	0
11	Fond aferent platii cu ora	65.04.02	10.01.11	0	340.408	340.408	137.095	172.554	30.759	0
12	Indemnizatii de hrana	65.04.02	10.01.17	0	208.673	208.673	58.293	77.697	58.200	14.483
13	Alte drepturi salariale in bani	65.04.02	10.01.30	0	13.396	13.396	10.596	2.800	0	0
14	Contributii	65.04.02	10.03	0	193.728	193.728	57.704	68.186	67.838	0
15	Contributia asiguratorie pentru munca	65.04.02	10.03.07	0	193.728	193.728	57.704	68.186	67.838	0
16	TITLUL IX ASISTENTA SOCIALA	65.04.02	57	0	461.787	461.787	255.941	205.846	0	0
17	Ajutoare sociale	65.04.02	57.02	0	461.787	461.787	255.941	205.846	0	0
18	Ajutoare sociale in numerar	65.04.02	57.02.01	0	453.969	453.969	248.123	205.846	0	0
19	Ajutoare sociale in natura	65.04.02	57.02.02	0	7.818	7.818	7.818	0	0	0
20	TITLUL XI ALTE CHELTUIELI	65.04.02	59	0	2.252.143	2.252.143	657.925	780.100	568.159	245.959

Nr. Ct	Denumire Indicator	Cod Indicator		Total precedent	Influente	Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica							
21	Burse	65.04.02	59.01	0	2.159.598	2.159.598	628.439	743.650	541.550	245.959
22	Burse	65.04.02	59.01.00	0	2.159.598	2.159.598	628.439	743.650	541.550	245.959
23	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	0	92.545	92.545	29.486	36.450	26.609	0
24	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	0	92.545	92.545	29.486	36.450	26.609	0
25	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60	0	40.788	40.788	40.788	0	0	0
26	Fonduri europene nerambursabile	65.04.02	60.01	0	34.276	34.276	34.276	0	0	0
27	Fonduri europene nerambursabile	65.04.02	60.01.00	0	34.276	34.276	34.276	0	0	0
28	Sume aferente TVA	65.04.02	60.03	0	6.512	6.512	6.512	0	0	0
29	Sume aferente TVA	65.04.02	60.03.00	0	6.512	6.512	6.512	0	0	0

Inspector Scolar General,

Prof. Pop Mihai Cosmin




Contabil Sef,

Ec. Tecar Rodica Lia

