

01A

BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE,
ALINATE, PE ANUL 2025

Nr. Crt	Denumire Indicator	Cod Indicator		Total precedent	Influenta	Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica							
1	Total Cheltuieli			13.688.192	100.774	13.788.966	3.587.626	4.250.767	2.885.897	3.064.676
2	Invatamant	65		13.688.192	100.774	13.788.966	3.587.626	4.250.767	2.885.897	3.064.676
3	Invatamant secundar	65.04		13.688.192	100.774	13.788.966	3.587.626	4.250.767	2.885.897	3.064.676
4	Invatamant secundar superior	65.04.02		13.688.192	100.774	13.788.966	3.587.626	4.250.767	2.885.897	3.064.676
5	TITLUL I CHELTUIELI DE PERSONAL	65.04.02	10	10.552.805	0	10.552.805	2.632.971	3.272.639	2.130.445	2.516.750
6	Cheltuieli salariale in bani	65.04.02	10.01	10.303.785	0	10.303.785	2.575.267	3.203.559	2.085.408	2.439.551
7	Salarii de baza	65.04.02	10.01.01	9.090.602	0	9.090.602	2.233.523	2.782.790	1.849.708	2.224.581
8	Spornuri pentru conditii de munca	65.04.02	10.01.05	12.191	0	12.191	2.770	4.380	842	4.199
9	Alte sporuri	65.04.02	10.01.06	344.408	0	344.408	96.171	124.338	25.703	98.196
10	Fond pentru posturi ocupate prin cumul	65.04.02	10.01.10	114.825	0	114.825	36.819	39.000	0	39.006
11	Fond aferent platii cu ora	65.04.02	10.01.11	500.620	0	500.620	137.095	172.554	150.955	40.016
12	Indemnizatii de hrana	65.04.02	10.01.17	208.673	0	208.673	58.293	77.697	58.200	14.483
13	Alte drepturi salariale in bani	65.04.02	10.01.30	32.466	0	32.466	10.596	2.800	0	19.070
14	Cheltuieli salariale in natura	65.04.02	10.02	20.800	0	20.800	0	0	0	20.800
15	Vouchere de vacanta	65.04.02	10.02.06	20.800	0	20.800	0	0	0	20.800
16	Contributii	65.04.02	10.03	228.220	0	228.220	57.704	69.080	45.037	56.399
17	Contributia asiguratorie pentru munca	65.04.02	10.03.07	228.220	0	228.220	57.704	69.080	45.037	56.399
18	TITLUL IX ASISTENTA SOCIALA	65.04.02	57	847.269	98.775	946.044	255.941	198.028	88.593	403.482
19	Ajutoare sociale	65.04.02	57.02	847.269	98.775	946.044	255.941	198.028	88.593	403.482
20	Ajutoare sociale in numerar	65.04.02	57.02.01	809.750	98.775	908.525	248.123	205.846	88.000	366.556
21	Ajutoare sociale in natura	65.04.02	57.02.02	37.519	0	37.519	7.818	-7.818	593	36.926

Nr. 2685 / 19.10.2025

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		Clasificatie functionala	Clasificatie economica							
22	TITLU XI ALTE CHELTUIELI	65.04.02	59	2.247.329	1.999	2.249.328	657.925	780.100	666.859	144.444
23	Burse	65.04.02	59.01	2.119.111	1.999	2.121.110	628.439	743.650	641.550	107.471
24	Burse	65.04.02	59.01.00	2.119.111	1.999	2.121.110	628.439	743.650	641.550	107.471
25	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40	128.218	0	128.218	29.486	36.450	25.309	36.973
26	Sume aferente persoanelor cu handicap neincadrate	65.04.02	59.40.00	128.218	0	128.218	29.486	36.450	25.309	36.973
27	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	65.04.02	60	40.789	0	40.789	40.789	0	0	0
28	Fonduri europene nerambursabile	65.04.02	60.01	34.276	0	34.276	34.276	0	0	0
29	Fonduri europene nerambursabile	65.04.02	60.01.00	34.276	0	34.276	34.276	0	0	0
30	Sume aferente TVA	65.04.02	60.03	6.513	0	6.513	6.513	0	0	0
31	Sume aferente TVA	65.04.02	60.03.00	6.513	0	6.513	6.513	0	0	0

Inspector Scolar General,

Prof. Pop Mihai Cosmin



Contabil Șef,

Ec. Tecar Rodica Lia